

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 467(STA)
 (H) Publish Date: 3/24/04

Revision Date/Time (Note if correction): _____ Dept. Affected: GOV
 Title "An Act establishing an Alaska RDU Executive Operations
Commemorative Coin Commission..." Component Executive Office
 Sponsor Representative Anderson
 Requester House State Affairs Component No. 6

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services		25.4	25.4			
Travel		6.9	15.1			
Contractual		5.0	1.5			
Supplies		1.5	1.5			
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	38.8	43.5	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		38.8	43.5			
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	38.8	43.5	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time		1	1			
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note requires the Office of the Governor to provide the Commemorative Coin Commission with support for the 11-member commission.

The personal services estimate is for a Range 14 half-time position to provide support for the Commission. Transportation costs are based on an assumption that the Commission will have one organizational meeting and two planning meetings in FY06. In FY07 it is assumed the Commission will have four meetings in different locations of the state to review designs and submit recommendations to the Governor.

The contractual cost estimate is for statewide advertising for the solicitation process for narrative design concepts from the public.

Prepared by: Gail Fenumiai, Asst. Admin. Director
 Division: Office of the Governor, Administrative Services
 Approved by: Linda J. Perez, Director
 Agency: Office of the Governor, Administrative Services

Phone: 465-3885
 Date/Time: 3/16/04 1:53 PM
 Date: 3/16/2004