

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 427(HES)
 (H) Publish Date: 4/8/04

Revision Date/Time (Note if correction):
 Title Protection of Persons & Property
 Dept. Affected: DCED
 RDU Occupational Licensing (117)
 Component Occupational Licensing
 Sponsor Representative Anderson
 Requester House Health, Education & Social Services
 Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	0.5	0.5	0.5	0.5	0.5	0.5
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	2.2	2.2	2.2	2.2	2.2	2.2
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	2.7	2.7	2.7	2.7	2.7	2.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1156)	5.4	0.0	5.4	0.0	5.4	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	2.7	2.7	2.7	2.7	2.7	2.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1156 - Receipt Supported Services						
TOTAL	2.7	2.7	2.7	2.7	2.7	2.7

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	0	0	0	0	0	0
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 427 establishes a registration program for private professional guardians and private professional conservators under AS 13.26. The assumption is that approximately 12 individuals will qualify for registration under this bill. The costs are based on a similar registration program with approximately the same number of licensees currently in existence. The bill does not allow for the establishment of registration fees; therefore, the funding source is General Funds.

If the bill were amended to make the registration program self-sufficient through registration fees, registrants would expect to pay \$450.00 biennium license fees.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144
 Division: Occupational Licensing Date/Time 3/2/04 9:48 AM
 Approved by: Edgar Blatchford, Commissioner Date 3/2/2004
 Agency: Department of Community and Economic Development