

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 425(EDU)
 (H) Publish Date: 4/21/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to funding for school districts RDU K-12 Support
operating secondary school boarding programs..... Component Boarding Home Grants
 Sponsor Representative Coghill
 Requester House HESS Component No. 148

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|------------------------|----------------|----------------|----------------|----------------|----------------|------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | 1,179.0 | 1,179.0 | 1,179.0 | 1,179.0 | 1,179.0 | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 1,179.0 | 1,179.0 | 1,179.0 | 1,179.0 | 1,179.0 | 0.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 1,179.0 | 1,179.0 | 1,179.0 | 1,179.0 | 1,179.0 | 0.0 |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type--Do not abbreviate) | | | | | | |
| TOTAL | 1,179.0 | 1,179.0 | 1,179.0 | 1,179.0 | 1,179.0 | 0.0 |

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This Act would make a stipend available to districts currently providing a residential boarding home program. The stipend would be used for one round trip ticket per year for any boarding home student to travel within the state to attend the school in the district with the dormitory.

The restrictions on students who come from communities that have daily access to an appropriate grade would be removed until July 1, 2009.

A community with an ADM of less than 10 will still be counted as a school if the decline is due to students enrolling in another district's secondary school boarding program.

Prepared by: Eddy Jeans, School Finance Manager
 Division: Education and Support Services
 Approved by: _____
 Agency: Education & Early Development

Phone: 465-8679
 Date/Time: 3/10/04 9:10 AM
 Date: 3/10/2004

Alaska Department of Education & Early Development

Residential Programs

Prepared 2/27/04 by Elwin Blackwell Updated 3/10/04

| District | Community | Capacity | Monthly Stipend | Yearly Cost | Estimated Round trip | Annual Airfair | Estimated Grant | Comments |
|-----------------|-----------|----------|-----------------|-------------|----------------------|----------------|-----------------|-----------------|
| Galena | Galena* | 92 | 577 | 477,756 | 800 | 73,600 | 551,356 | 180 day program |
| Lower Kuskokwim | Bethel | 35 | 490 | 154,350 | 500 | 17,500 | 171,850 | 180 day program |
| Nenana | Nenana | 96 | 472 | 407,808 | 500 | 48,000 | 455,808 | 180 day program |
| Totals | | 223 | | 1,039,914 | | 139,100 | 1,179,014 | |

| | | | | | | | | |
|------------------|----------|----|-----|--|--|--|--|-----------------------|
| Iditarod | Takotna | 40 | 490 | | | | | Inactive program |
| Northwest Arctic | Kotzebue | 40 | 577 | | | | | Inactive program |
| Nome - Beltz HS. | Nome | 40 | 577 | | | | | 2 week Voc-Ed program |

*Galena's capacity was reduced by the 8 students that they are currently being reimbursed for under the Boarding Home program.