

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 425(EDU)  
 (H) Publish Date: 3/18/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title "An Act relating to funding for school districts RDU K-12 Support  
operating secondary school boarding programs..... Component Boarding Home Grants  
 Sponsor Representative Coghill  
 Requester \_\_\_\_\_ Component No. 148

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	1,406.7	1,406.7	1,406.7	1,406.7	1,406.7	
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>1,406.7</b>	<b>1,406.7</b>	<b>1,406.7</b>	<b>1,406.7</b>	<b>1,406.7</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,406.7	1,406.7	1,406.7	1,406.7	1,406.7	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>1,406.7</b>	<b>1,406.7</b>	<b>1,406.7</b>	<b>1,406.7</b>	<b>1,406.7</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This Act would make a stipend available to districts currently providing a residential boarding home program. The stipend would be used for one round trip ticket per year for any boarding home student to travel within the state to attend the school in the district with the dormitory.

The restrictions on students who come from communities that have daily access to an appropriate grade would be removed until July 1, 2009.

A community with an ADM of less than 10 will still be counted as a school if the decline is due to students enrolling in another district's secondary school boarding program.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679  
 Division Education and Support Services Date/Time 3/1/04 8:12 AM  
 Approved by: \_\_\_\_\_ Date 3/1/2004  
 Agency Education & Early Development

Alaska Department of Education & Early Development

Residential Programs

Prepared 2/27/04 by Elwin Blackwell

District	Community	Capacity	Monthly Stipend	Yearly Cost	Estimated Round trip	Annual Airfair	Estimated Grant	Comments
Galena	Galena*	92	577	477,756	800	73,600	551,356	180 day program
Lower Kuskokwim	Bethel	35	490	154,350	500	17,500	171,850	180 day program
Nenana	Nenana	96	472	407,808	500	48,000	455,808	180 day program
Nome - Beltz HS.	Nome	40	577	207,720	500	20,000	227,720	2 week Voc-Ed program
Totals		263		1,247,634		159,100	1,406,734	

Iditarod	Takotna	40	490					Inactive program
Northwest Arctic	Kotzebue	40	577					Inactive program

\*Galena's capacity was reduced by the 8 students that they are currently being reimbursed for under the Boarding Home program.