

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 419(EDT)
 (H) Publish Date: 2/26/04

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Regional Seafood Development RDU Executive Admin & Dev (119)
Associations/Tax Component Office of Economic Development
 Sponsor Ogg by Request Salmon Task Force
 Requester House Econ Dev. Int'l. Trade & Tourism Component No. 2743

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1175 Other Business License Receipts						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation would require the department to approve regional seafood development associations and certify elections.

The bill provides for the formation of up to 12 associations. The department would be required to review the applications and approve the organization. Four associations are estimated to apply in the first year and two in the second year. The department would also be required to provide support for and certify election results conducted by the associations.

No new funds are required to implement the provisions of this legislation.

Prepared by: Albert H. Clough, Deputy Commissioner Phone (907) 465-2500
 Division Office of Economic Development Date/Time 2/19/04 4:20 PM
 Approved by: Edgar Blatchford, Commissioner Date 2/19/2004
 Agency Department of Community & Economic Development