

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 418(L&C)
 (H) Publish Date: 2/26/04

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Extend Real Estate Commission RDU Occupational Licensing (117)
 Component Occupational Licensing
 Sponsor House Labor and Commerce
 Requester House Labor and Commerce Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	171.3	171.3	171.3	171.3	171.3	
Travel	21.2	21.2	21.2	21.2	21.2	
Contractual	79.3	79.3	79.3	79.3	79.3	
Supplies	1.6	1.6	1.6	1.6	1.6	
Equipment	0.0					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	273.4	273.4	273.4	273.4	273.4	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	273.4	273.4	273.4	273.4	273.4	
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1156-Receipt Supported Services	273.4	273.4	273.4	273.4	273.4	
TOTAL	273.4	273.4	273.4	273.4	273.4	

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	2	2	2	2	2	
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill extends the Real Estate Commission to June 30, 2008. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the Commission to conclude its affairs. The information above identifies direct expenditure and revenue information included in the FY 2005 Operating Budget request. New funds are not required to implement this bill.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144
 Division: Occupational Licensing Date/Time 2/4/04 8:30 AM
 Approved by: Edgar Blatchford, Commissioner Date 2/4/2004
 Agency: Department of Community and Economic Development