

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: _____
 (H) Publish Date: 3/5/04
 Dept. Affected: Health & Social Services
 RDU: Departmental Support Services
 Component: Administrative Support Svcs

Revision Date/Time (Note if correction): _____
 Title: EXTEND COMMISSION ON AGING
 Sponsor: HOLM
 Requester: HOUSE (FIN)

Component No. 320

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	282.6	282.6	282.6	282.6	282.6	282.6
Travel	48.7	48.7	48.7	48.7	48.7	48.7
Contractual	80.3	80.3	80.3	80.3	80.3	80.3
Supplies	6.3	6.3	6.3	6.3	6.3	6.3
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	417.9	417.9	417.9	417.9	417.9	417.9

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	48.8	48.8	48.8	48.8	48.8	48.8
1037 GF/Mental Health	7.6	7.6	7.6	7.6	7.6	7.6
Other(1007 Interagency Receipts)	268.6	268.6	268.6	268.6	268.6	268.6
Other(1092 MHTAAR)	92.9	92.9	92.9	92.9	92.9	92.9
TOTAL	417.9	417.9	417.9	417.9	417.9	417.9

Estimate of any current year (FY2004) cost: 407.7

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	4	4	4	4	4	4
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Alaska Commission on Aging (ACOA) is due to sunset on June 30, 2004. The ACOA is tasked with helping older Alaskans lead dignified, independent, and useful lives. ACOA is authorized to administer and coordinate state programs for older Alaskans and to administer federal programs funded under provisions of the Older Americans Act (OAA). The ACOA is required by federal regulations. Section 305 of the Older Americans Act requires each state to designate an agency as the sole state agency to 1) develop and administer a state plan and 2) coordinate all state activities related to the Older Americans Act and 3) serve as an effective and visible (continued on page 2)

Prepared by: Janet Clarke, Assistant Commissioner Phone 465-1630
 Division: Administrative Services Date/Time: _____
 Approved by: Joel S. Gilbertson, Commissioner Date 03/04/2004
 Agency: Department of Health and Social Services

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ANALYSIS CONTINUATION

advocate for the elderly, and 4) distribute funds to individuals with the greatest economic or social need. The Department of Health and Social Services (DHSS) is designated as the sole state agency. The Division of Senior and Disabilities Services (DSDS) is responsible for coordinating all state activities and granting funds for older Alaskans. The ACOA has been charged with the responsibility of developing a state plan and working with the DSDS to implement the plan, and to serve as an effective advocate for the elderly. If the ACOA expires, the Department of Health and Social Services (DHSS) stands to lose \$13 million in federal dollars for senior services.

Extension of the Commission does not have any fiscal impact since the funding is budgeted in the Governor's budget. This fiscal note shows an increase over the original fiscal note to reflect changes made in the Governor's Amended budget.