

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_

Bill Version: \_\_\_\_\_

( ) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_

Dept. Affected: Health & Social Services

Title ESTABLISHING THE SENIORCARE PROGRAM

RDU Departmental Support Services

Component Information Technology Services

Sponsor RULES COMMITTEE

Requester \_\_\_\_\_

Component No. 2754

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies	7.1	7.5				
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>7.1</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**CAPITAL EXPENDITURES**

**CHANGE IN REVENUES (0)**

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	7.1	7.5				
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>7.1</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 6.8

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)  
 The Public Assistance Systems Operations unit, under the departmental Information Technology Services component, will issue and mail SeniorCare drug benefit cards to approximately 2,720 recipients in FY 04, 2,856 recipients in FY 05, and 2,999 recipients in FY 06.

Prepared by: Janet Clarke, Director

Phone 465-1630

Division Administrative Services

Date/Time 01/07/2004

Approved by: Joel S. Gilbertson, Commissioner

Date 01/07/2004

Agency Department of Health and Social Services