

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 7  
 Bill Version: CSHB 342(FIN) am  
 (S) Publish Date: 5/10/04  
 Dept. Affected: Administration  
 RDU: Division of Motor Vehicles  
 Component: Motor Vehicles

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title: Limited licenses

Sponsor: Rep. Gatto  
 Requester: (S) Finance

Component No. 2348

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	180.0	180.0	44.0	44.0	44.0	44.0
Travel						
Contractual	6.0	6.0	1.0	1.0	1.0	1.0
Supplies	9.0	9.0	1.0	1.0	1.0	1.0
Equipment	20.0	0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>215.0</b>	<b>195.0</b>	<b>46.0</b>	<b>46.0</b>	<b>46.0</b>	<b>46.0</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>	<b>1,350.0</b>	<b>1,350.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>
-------------------------------	----------------	----------------	--------------	--------------	--------------	--------------

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	215.0	195.0	46.0	46.0	46.0	46.0
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>215.0</b>	<b>195.0</b>	<b>46.0</b>	<b>46.0</b>	<b>46.0</b>	<b>46.0</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time	1	1	1	1	1	1
Part-time						
Temporary	2	2				

**ANALYSIS:** (Attach a separate page if necessary)

There are currently 70,072 drivers revoked or suspended. Mandatory Insurance and Financial Responsibility account for 7,800 of the suspension/revocations. Point Suspensions account for 2,194 of the suspensions. The remaining revocations are for DUI and/or Refusal. We lowered this number by 5,072 to remove 03' & 04' first offenders. We used a factor of 50% multiple offenders using this option. If DMV is required to issue limited licenses to the 27,500 remaining multiple offenders it will take approximately all of FY05 (1 year) utilizing an existing Administrative Clerk FTP, adding 1 Administrative clerk FTP and 2 Hearing Officer FTP's. After bill signing and system programming, implementation will be well into FY05. It is anticipated that initial activity associated with this legislation will include a portion of two fiscal years. Wait times for the limited work licenses would be 30 days to 12 months. The first offenders would be processed followed by second time offenders, third time offenders, etc. as the revocation periods increase as they reoffend. A limited application fee of \$100.00 is required by statute. Employment, ASAP and a national records check must be verified on each applicant. Postage and materials for each applicant were added to the note. The following fiscal year expenditures were based on a 37% multiple offender rate which has been consistent for several years.

Prepared by: Duane Bannock  
 Division: Motor Vehicles  
 Approved by: Ray Matiashowski, Commissioner  
 Agency: Department of Administration

Phone: 269 5008  
 Date/Time: 5/5/04 2:03 PM  
 Date: 5/5/2004