

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 341  
 (H) Publish Date: 2/4/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Revenue  
 Title Dive Fishery Mgmt Assessment RDU Revenue Programs & Services  
 Component Tax Division  
 Sponsor Representative Williams  
 Requester House Fisheries Component No. 2476

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The bill authorized three additional assessment rates for electing management areas. Only the Southeast region has opted into the assessment at this time. The current assessment rates are 5% for goeduck and sea cucumber and 7% for sea urchin. There are insufficient taxpayers within this region to enable the Department to disclose revenue by species. A 1% change in the assessment rates in the Southeast region will increase or decrease revenue from all species by \$36,850 based on FY03 data.

Our cost to administer the assessment was \$4,391 during FY03. The Department will incur additional costs only if rate changes are adopted or additional management areas participate. We do not envision a need for additional funds to deal with occasional rate changes under the bill. It is possible that frequent rate changes or the addition of one or more management areas will generate the need for additional funding in which case we will address the issue at that time.

Prepared by: Chuck Harlamert Phone 465-2320  
 Division Tax Division Date/Time 2/1/04 8:14 PM  
 Approved by: Steve Porter, Deputy Commissioner Date 2/1/2004  
 Agency Department of Revenue