

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 329(STA)
 (H) Publish Date: 2/23/04

Revision Date/Time (Note if correction): _____ Dept. Affected: All
 Title An Act relating to retirement incentive RDU _____
programs Component _____
 Sponsor Rep. McGuire _____
 Requester House State Affairs Committee Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	***	***	***	***	***	***

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	***	***	***	***	***	***

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The fiscal impacts of this bill cannot be projected at this time as they will depend on a variety of factors, which include:
 --the number of departments, if any, which would elect to participate in the retirement incentive program;
 --the number of employees authorized to participate in the program;
 --the number of employees that would choose to retire under the program;
 --the salary levels of participating employees; and
 --whether positions vacated under the program would be refilled or eliminated.

Prepared by: Jack Kreinheder, Senior Analyst Phone 465-4676
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 Approved by: Cheryl Frasca, Director Date 1/27/2004
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