

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 308
 (H) Publish Date: 4/7/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish & Game
 Title: Exchange Public Land for Stream RDU: Sport Fisheries
Bank Land Component: S.F. Special Projects
 Sponsor: Representative Gara
 Requester: House Community & Regional Affairs Component No. 465

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	36.0	36.0	36.0	36.0	36.0	36.0
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Contractual	5.0	5.0	5.0	5.0	5.0	5.0
Supplies	4.0	4.0	4.0	4.0	4.0	4.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	50.0	50.0	50.0	50.0	50.0	50.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Fish and Game Fund)	50.0	50.0	50.0	50.0	50.0	50.0
TOTAL	50.0	50.0	50.0	50.0	50.0	50.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill requires ADF&G to identify private undeveloped lands along streams within five miles of a public road that support "significant numbers" or "significant size" of sport fish where enhanced public access is desirable. The department would classify each parcel based on the desirability of acquisition to improve access. This will require research and review of land status and field site visits within identified river corridors. For this note, we assume we will do one river corridor per year. To accomplish this, we will hire a new seasonal 5 month HBII to conduct the land status reviews and field site visits and fund 2 months of an existing Cartographer to prepare the maps. Lines 200-500 provide support to these positions. Section 2 of the bill then requires DNR to take the classified list and pursue possible land exchanges.

Prepared by: Kelly Hepler, Director Phone 267-2195
 Division: Sport Fish Date/Time 3/3/04 2:21 PM
 Approved by: Kevin Duffy, Commissioner Date 3/3/2004
 Agency: Alaska Department of Fish and Game

FISCAL NOTE #1

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BILL NO. HB 308 _____

ANALYSIS CONTINUATION

This fiscal note assumes that ADF&G will be responsible for the identification of undeveloped privately owned land that abuts rivers and streams that can support a use fishery within five miles of a public road.