

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SCS HB 305(L&C)
 (S) Publish Date: 5/1/04

Revision Date/Time (Note if correction): _____ Department: Labor and Workforce Development
 Title: Unemployment Compensation Benefits RDU: Employment Security
 Component: Unemployment Insurance

Sponsor: House L&C
 Requester: Senate L&C Component Number: 2276

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: None

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The committee substitute increases the maximum weekly benefit amount and changes the separation disqualification period for Unemployment Insurance benefits. Costs of implementing the changes include: regulation changes, software upgrades, public notification, publication printing, and staff training. These costs are estimated to be \$53.8 and would be absorbed by the existing federal grant funding.

Prepared by: Thomas W. Nelson, Director
 Division: Division of Employment Security
 Approved by: Greg O'Claray, Commissioner
 Agency: Department of Labor and Workforce Development

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