

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 279
 (H) Publish Date: 4/22/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title Alaska Natural Gas BRU Administration and Support
Development Authority Component Commissioner's Office
 Sponsor Rules Committee
 Requester Governor Component No. 123

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	87.0					
Travel	13.0					
Contractual	50.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	150.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	150.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	150.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	1					
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation would expand the scope of work for the Alaska Natural Gas Development Authority to allow the voter-approved authority to consider a natural gas pipeline to the Lower 48, in addition to considering a pipeline to Prince William Sound for the export of liquefied natural gas. This legislation also would require the new Authority to produce a work plan by Jan. 1, 2004.

The General Fund budget request for FY2004 would cover the salary of one staff person (Range 23 executive director), travel for the director and the board of directors, and contractual expenses for the Authority to complete its work assignment in six months.

Prepared by: Larry Persily, Deputy Commissioner Phone 465-5469
 Division Department of Revenue Date/Time 4/21/03 2:45 PM
 Approved by: Bill Corbus, Commissioner Date 4/21/2003
 Agency Department of Revenue