

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 269(L&C)
 (H) Publish Date: 5/2/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title: "An Act establishing the Safety Code BRU: Legislative Council
Task Force; and providing for an effective date." Component: Council and Subcommittees
 Sponsor: Representative Dahlstrom Legislative Operating Budget
 Requester: Representative Dahlstrom Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	0.0					
Travel	19.0					
Contractual	0.7					
Supplies	1.0					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	20.7	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	20.7					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	20.7	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 269 establishes a nine member Safety Code Task Force in the Legislative Branch of Government. The President of the Senate, the Speaker of the House, and the Governor will each appoint one member. The remaining members of the Task Force will be appointed jointly by the President of the Senate and the Speaker of the House of Representatives. The Governor shall appoint one person from DCED, Division of Occupational Licensing, one person from Public Safety, Division of Fire Prevention, and one person from the Department of Labor and Workforce Development to act as an advisory panel to the Task Force. The Task Force shall review available published safety codes and recommend one family of codes to be adopted for the State. The Task Force shall submit a written report of its findings and recommendations to the Legislature on or before the first day of the Second Regular Session of the

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 Division: Administrative Services Date/Time 4/28/03 9:03 AM
 Approved by: Pamela Varni, Executive Director Date 4/28/2003
 Agency: Legislative Affairs Agency

FISCAL NOTE #2

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. CSHB 269(L&C)

ANALYSIS CONTINUATION

Twenty-Third Alaska State Legislature.

Personal Services staff costs for assisting the Safety Code Task Force will be absorbed within existing Legislative Budgets.

Travel

If the Task Force meets in FY03 the meeting will most likely be by teleconference. Any costs for a meeting in FY03 will be absorbed within existing budgets.

It is anticipated the Safety Code Task Force will hold three meetings in FY04, one meeting in Anchorage and two meetings in Fairbanks. Three days are budgeted for each meeting. This fiscal note contains funding for the travel costs of the Task Force members and one Legislative staff. It does not include any travel funds for the advisory panel made up of state employees, as the costs of their travel, if any, will be absorbed within existing Executive Branch budgets.

For the purposes of this fiscal note, Task Force members are assumed to be one from Ketchikan, one from Juneau, three from Fairbanks, and four from Anchorage.

Cost of Anchorage Meeting - \$ 7,000; Cost of 2 Fairbanks Meetings - \$ 12,000; Total Travel \$ 19,000

Contractual

It is anticipated the Task Force will require a contractual budget for long distance phone costs for members of the Task Force, and a postage budget for conducting the business of the Task Force and for mailing the report to interested parties. The Task Force will use the State of Alaska On Line Public Notice System to provide notice of meetings and will not require an advertising budget for this purpose. Costs for teleconferencing meetings and printing the Task Force report will be absorbed in the Legislative Affairs Agency budget. \$ 700

Supplies

The Task Force will require a supply budget to purchase copies of available published codes for review and to purchase other items necessary for conducting the business of the Task Force. \$1,000

Equipment

No equipment will need to be purchased for the Task Force.