

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: HB 266
 (S) Publish Date: 5/9/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Office of the Governor
 Title "An act relating to elections, questioned ballots BRU Elections
 and questioned voters, voter registration, training of election.." Component Elections
 Sponsor Rules
 Requester House State Affairs Component No. 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual	382.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	382.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	382.0					
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	382.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

THE FOLLOWING COSTS ARE INCLUDED IN THE GOVERNOR'S FY 2004 CAPITAL APPROPRIATION REQUEST OF 5000.0 IN FEDERAL RECEIPTS. These items are estimated expenditures that the Division will incur due to new federal election reform legislation (Help America Vote Act PL 107) as reflected by the statutory changes in the bill: Revising forms for provisional and absentee voting and new registration requirements (100.0); computer programming (80.0); estimated toll free access annual costs (2.0) and information access exchange with other state agencies(200.0).

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 Division: Division of Elections Date/Time 4/15/03 4:16 PM
 Approved by: Laura A. Glaiser, Director/LJP Date 4/15/2003
 Agency: Office of the Lt. Governor, Division of Elections