

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 264
 (H) Publish Date: 4/25/03

Revision Date/Time (Note if correction): _____ Dept. Affected: DOT&PF
 Title State Construction Projects; Review/Inspection BRU _____
 Component _____
 Sponsor Rokeberg
 Requester HCRA Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB264 will have no fiscal effect on the department. Any cost savings associated with permits will likely be spent contracting with experts to complete reviews and inspections. The option of hiring third party experts to do plan reviews will allow the department to avoid extensive, costly delays associated with the review process.

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 Division Special Assistant to Commissioner Date/Time 4/23/03 4:27 PM
 Approved by: Commissioner Mike Barton Date 4/23/2003
 Agency Alaska Department of Transportation and Public Facilities