

HB 233

FISCAL NOTE

To Be Published Today - 5/10/04

~~CORRECTED~~

Fiscal Note Number: 5
 Bill Version: SCS CSHB233(FIN)
 (S) Publish Date: 5/10/04

STATE OF ALASKA
 2004 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____

Dept. Affected: Education & Early Development
 RDU: K-12 Support
 Component: Foundation Program

Component No. 141

Revision Date/Time (Note if correction): _____
 Title: "An Act relating to the base student allocation used in the formula for state funding of public education..."
 Sponsor: Rep. Wilson
 Requester: Senate Finance

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	82,053.2	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	82,053.2	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1002 Federal Receipts						
1003 GF Match						
1004 GF	82,053.2	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	82,053.2	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation from \$4,169 to \$4,576. A \$407 increase to the Base Student Allocation.

Prepared by: Eddy Jeans, School Finance Manager
 Division: Education Support Services

Approved by: _____
 Agency: Education & Early Development

Phone 465-8679
 Date/Time 5/10/04 9:42 AM
 Date 5/10/2004

School District	Increase to Basic Need	Change to Floor	Net Increase	Increase in Local Cap
Alaska Gateway	491,700	(138,486)	353,214	-
Aleutian Region	100,728	(40,292)	60,436	-
Aleutians East Borough	378,660	-	378,660	87,092
Anchorage	27,384,222	-	27,384,222	6,298,371
Annette Island	208,319	-	208,319	-
Bering Strait	2,102,774	-	2,102,774	-
Bristol Bay Borough	186,040	-	186,040	42,789
Chatham	216,288	-	216,288	-
Chugach	132,837	-	132,837	-
Copper River	549,409	-	549,409	-
Cordova	344,961	-	344,961	79,341
Craig	535,880	-	535,880	123,252
Delta/Greely	743,601	-	743,601	-
Denali Borough	451,542	-	451,542	103,854
Dillingham	434,956	-	434,956	100,040
Fairbanks N. Star Borough	8,695,192	-	8,695,192	1,999,894
Galena	1,434,850	(573,940)	860,910	330,016
Haines Borough	233,154	-	233,154	53,626
Hoonah	147,961	(15,628)	132,333	34,031
Hydaburg	72,520	(20,687)	51,833	16,680
Iditarod Area	421,367	(136,174)	285,193	-
Juneau Borough	3,136,497	-	3,136,497	721,394
Kake	121,087	(26,110)	94,977	27,850
Kashunamiut	356,235	-	356,235	-
Kenai Peninsula Borough	5,748,236	-	5,748,236	1,322,095
Ketchikan Gateway Borough	1,491,988	-	1,491,988	343,157
Klawock	125,234	(21,024)	104,210	28,804
Kodiak Island Borough	1,812,616	-	1,812,616	416,902
Kuspuk	525,730	(31,163)	494,567	-
Lake & Peninsula Borough	608,615	(62,846)	545,769	139,981
Lower Kuskokwim	4,242,727	(1,697,090)	2,545,637	-
Lower Yukon	2,205,936	-	2,205,936	-
Mat-Su Borough	8,395,039	-	8,395,039	1,930,859
Nenana	478,722	-	478,722	110,106
Nome	607,512	-	607,512	139,728
North Slope Borough	1,830,441	-	1,830,441	-
Northwest Arctic Borough	2,265,549	-	2,265,549	521,076
Pelican	26,984	(10,793)	16,191	6,206
Petersburg	429,353	-	429,353	98,751
Pribilof	161,091	(7,901)	153,190	-
Saint Mary's	178,254	-	178,254	40,999
Sitka Borough	867,578	-	867,578	199,543
Skagway	97,236	(38,895)	58,341	-
Southeast Island	259,735	(103,894)	155,841	-
Southwest Region	816,389	-	816,389	-
Tanana	92,703	(38)	92,665	21,321
Unalaska	343,133	(137,253)	205,880	78,921
Valdez	583,219	(220,854)	362,365	-
Wrangell	251,396	-	251,396	57,821
Yakutat	102,946	(22,619)	80,327	23,677
Yukon Flats	467,855	(187,142)	280,713	-
Yukon/Koyukuk	888,856	-	888,856	-
Yupitit	508,498	(137,564)	370,934	-
Alyeska Central School	192,104	-	192,104	-
Mt. Edgecumbe High School	197,167	-	197,167	-
Total	85,683,622	(3,630,393)	82,053,229	15,498,177