

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 5  
 Bill Version: SCS CSHB 233(FIN)  
 (S) Publish Date: 5/3/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title "An Act increasing the base student allocation RDU K-12 Support  
used in the formula for state funding of public education..." Component Foundation Program  
 Sponsor Representative Wilson  
 Requester House Special Committee of Education... Component No. 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	84,480.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>84,480.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	84,480.1	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>84,480.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would increase the base student allocation from \$4,169 to \$4,588. This would be an increase of \$419.

Prepared by: Eddy Jeans, School Finance Manager  
 Division: Education Support Services  
 Approved by: \_\_\_\_\_  
 Agency: Education & Early Development

Phone: 465-8679  
 Date/Time: 3/9/04 3:42 PM  
 Date: 3/9/2004

School District	Increase to Basic Need	Change to Floor	Net Increase	Increase to Local Cap
Alaska Gateway	506,198	(138,486)	367,712	-
Aleutian Region	103,698	(41,480)	62,218	-
Aleutians East Borough	389,825	-	389,825	89,660
Anchorage	28,191,619	-	28,191,619	6,484,072
Annette Island	214,461	-	214,461	-
Bering Strait	2,164,772	-	2,164,772	-
Bristol Bay Borough	191,525	-	191,525	44,050
Chatham	222,665	-	222,665	-
Chugach	136,753	-	136,753	-
Copper River	565,608	-	565,608	-
Cordova	355,132	-	355,132	81,681
Craig	551,680	-	551,680	126,886
Delta/Greely	765,526	-	765,526	-
Denali Borough	464,856	-	464,856	106,917
Dillingham	447,781	-	447,781	102,990
Fairbanks N. Star Borough	8,951,562	-	8,951,562	2,058,860
Galena	1,477,155	(590,862)	886,293	339,746
Haines Borough	240,029	-	240,029	55,207
Hoonah	152,324	(17,373)	134,951	35,034
Hydaburg	74,658	(21,542)	53,116	17,172
Iditarod Area	433,790	(141,143)	292,647	-
Juneau Borough	3,228,973	-	3,228,973	742,663
Take	124,657	(26,110)	98,547	28,671
Kashunamiut	366,738	-	366,738	-
Kenai Peninsula Borough	5,917,717	-	5,917,717	1,361,075
Ketchikan Gateway Borough	1,535,978	-	1,535,978	353,275
Klawock	128,927	(22,501)	106,426	29,653
Kodiak Island Borough	1,866,059	-	1,866,059	429,194
Kuspuk	541,230	(31,163)	510,067	-
Lake & Peninsula Borough	626,560	(62,846)	563,714	144,108
Lower Kuskokwim	4,367,819	(1,747,127)	2,620,692	-
Lower Yukon	2,270,976	-	2,270,976	-
Mat-Su Borough	8,642,558	-	8,642,558	1,987,788
Nenana	492,836	-	492,836	113,352
Nome	625,424	-	625,424	143,848
North Slope Borough	1,884,410	-	1,884,410	-
Northwest Arctic Borough	2,332,346	-	2,332,346	536,439
Pelican	27,779	(11,111)	16,668	6,389
Petersburg	442,012	-	442,012	101,663
Pribilof	165,840	(7,901)	157,939	-
Saint Mary's	183,509	-	183,509	42,207
Sitka Borough	893,157	-	893,157	205,426
Skagway	100,103	(40,042)	60,061	-
Southeast Island	267,393	(106,958)	160,435	-
Southwest Region	840,460	-	840,460	-
Tanana	95,436	(38)	95,398	21,950
Unalaska	353,250	(141,300)	211,950	81,248
Valdez	600,414	(227,732)	372,682	-
Wrangell	258,808	-	258,808	59,526
Yakutat	105,982	(23,834)	82,148	24,375
Yukon Flats	481,649	(192,659)	288,990	-
Yukon/Koyukuk	915,063	-	915,063	-
Yupit	523,490	(137,564)	385,926	-
Alyeska Central School	197,768	-	197,768	-
Mt. Edgecumbe High School	202,981	-	202,981	-
<b>Total</b>	<b>88,209,919</b>	<b>(3,729,772)</b>	<b>84,480,147</b>	<b>15,955,125</b>