

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 4  
 Bill Version: SCS CSHB 233(FIN)  
 (S) Publish Date: 5/3/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title "An Act increasing the base student allocation RDU K-12 Support  
used in the formula for state funding of public education..." Component Special Schools  
 Sponsor Rep. Wilson  
 Requester Senate Finance Component No. 2735

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	520.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>520.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	520.1	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>520.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would increase the base student allocation from \$4,169 to \$4,576. This would be an increase of \$407.

The funding for the Alaska Challenge Youth Academy is authorized under AS 14.30.740. The funding of this program is directly linked to the based student allocation set out in AS 14.17.470.

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 Approved by: \_\_\_\_\_  
 Agency: Education & Early Development

Phone: 465-8679  
 Date/Time: 5/3/04 8:12 AM  
 Date: 5/3/2004

**ALASKA MILITARY YOUTH ACADEMY**

**CURRENT FY05 PROJECTION**

157 x \$4169 x 7 =	4,581,731
298 x \$4169 x .6 =	745,417
less \$2,100,000	(2,100,000)
	<b>3,227,148</b>

**SB1**

157 x \$4576 x 7 =	5,029,024
298 x \$4576 x .6 =	818,189
less \$2,100,000	(2,100,000)
	<b>3,747,213</b>

**INCREASE TO AMYA: \$ 520,065**