

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: SCS CSHB 233(FIN)  
 (S) Publish Date: 5/3/04

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Military & Veterans' Affairs  
 Title Increase Education Funding BRU Alaska National Guard  
 Component Alaska Military Youth Academy  
 Sponsor Representative Wilson  
 Requester Military & Veterans Affairs Component No. 1969

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual	224.9					
Supplies	149.9					
Equipment						
Land & Structures						
Grants & Claims	160.6					
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>535.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1007 I/A Receipts	535.4					
<b>TOTAL</b>	<b>535.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would increase budgeted interagency receipt authority received from the Department of Education and Early Development for the Alaska Military Youth Academy (AMYA) program. Funds will be used to support the non-personal services costs of the educational program. Funding calculation increase is as follows: 157 (cadets) times 7 (residential factor) times \$419 (base allocation increase) equals \$460,481.00 plus 298 (cadets) times 0.6 (non-residential factor) times \$419 (base allocation increase) equals \$74,917.20. The total funding increase based on the statutory formula is \$535,398.20

This request amount is contained in the EED general fund fiscal note. The Military and Veterans' Affairs fiscal note will allow the recording of budgeted interagency receipts for the AMYA program and is submitted for budgetary recording purposes only.

Prepared by: John Cramer, Director Phone 465-4602  
 Division: Administrative Services Division Date/Time 3/16/04 5:33 PM  
 Approved by: Commissioner Craig Campbell Date 3/16/2004  
 Agency: Department of Military and Veterans Affairs