

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 233(EDU)  
 (H) Publish Date: 3/8/2004

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Ed. & ED  
 Title: Increase Education Funding BRU: K-12 Support  
 Component: Foundation Program  
 Sponsor: Rep. Wilson  
 Requester: House Rules Committee Component No.: 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	31,935.8					
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>31,935.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	31,935.8					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>31,935.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Prepared by: Janet S. Seitz, Staff Phone: 465-3764  
 Division: House Rules Committee Date/Time: 3/8/04 7:55 PM  
 Approved by: Representative Norman Rokeberg Date: 3/8/2004  
 Agency: Chairman, House Rules Committee