

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 233(EDU)
 (H) Publish Date: 4/23/2003

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to the base student allocation BRU K-12 Support
used in the formula for state funding of public education..." Component Foundation Program
 Sponsor Representative Wilson
 Requester Health, Education & Social Services Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	31,935.8					
Miscellaneous						
TOTAL OPERATING	31,935.8	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	31,935.8					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	31,935.8	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation of \$4,010 by \$158, resulting in a new amount of \$4,168. (see attached spreadsheet)

Prepared by: Eddy Jeans, School Finance Manager
 Division: Education Support Services
 Approved by: _____
 Agency: Education and Early Development

Phone 465-8679
 Date/Time 4/23/03 9:48 AM
 Date 4/23/2003

School District	Increase to Basic Need	Change to Floor	Net Increase
Alaska Gateway	194,070	(77,628)	116,442
Aleutian Region	39,893	(15,957)	23,936
Aleutians East Borough	143,684	-	143,684
Anchorage	10,738,693	-	10,738,693
Annette Island	83,707	-	83,707
Bering Strait	845,932	-	845,932
Bristol Bay Borough	93,731	-	93,731
Chatham	87,286	-	87,286
Chugach	59,573	(23,669)	35,904
Copper River	211,934	-	211,934
Cordova	133,535	(4,228)	129,307
Craig	178,350	-	178,350
Delta/Greely	293,046	-	293,046
Denali Borough	130,879	-	130,879
Dillingham	166,734	(66,694)	100,040
Fairbanks N. Star Borough	3,490,329	-	3,490,329
Galena	561,453	(224,581)	336,872
Haines Borough	90,151	-	90,151
Hoonah	63,756	(25,502)	38,254
Hydaburg	29,459	-	29,459
Iditarod Area	171,200	(68,480)	102,720
Juneau Borough	1,187,319	-	1,187,319
Kake	50,225	(20,090)	30,135
Kashunamiut	134,311	-	134,311
Kenai Peninsula Borough	2,271,136	-	2,271,136
Ketchikan Gateway Boroug	550,500	-	550,500
Klawock	52,084	(8,313)	43,771
Kodiak Island Borough	712,836	-	712,836
Kuspuk	222,376	(32,127)	190,249
Lake & Peninsula Borough	233,979	(20,248)	213,731
Lower Kuskokwim	1,621,292	(648,517)	972,775
Lower Yukon	865,393	-	865,393
Mat-Su Borough	3,216,215	-	3,216,215
Nenana	140,737	-	140,737
Nome	234,339	-	234,339
North Slope Borough	757,227	-	757,227
Northwest Arctic Borough	912,374	-	912,374
Pelican	10,475	(4,190)	6,285
Petersburg	161,223	-	161,223
Pribilof	63,128	(24,321)	38,807
Sitka Borough	355,017	-	355,017
Skagway	38,392	-	38,392
Southeast Island	95,992	(25,167)	70,825
Southwest Region	327,685	-	327,685
St. Mary's	74,830	-	74,830
Tanana	35,143	(14,057)	21,086
Unalaska	133,206	(53,283)	79,923
Valdez	236,612	(94,645)	141,967
Wrangell	107,042	-	107,042
Yakutat	42,823	-	42,823
Yukon Flats	174,692	9,708	184,400
Yukon/Koyukuk	310,605	(2,663)	307,942
Yupiiit	184,591	(17,328)	167,263
Mt. Edgecumbe High Schoo	76,542	-	76,542
TOTALS:	33,397,736	(1,461,980)	31,935,756

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