

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 4  
 Bill Version: \_\_\_\_\_  
 ( H ) Publish Date: 5/2/03  
 Dept. Affected: Health & Social Services  
 BRU Public Assistance  
 Component Adult Public Assistance

Revision Date/Time (Note if correction): 4/25/2003  
 Title SPECIAL MEDICAL PAROLE

Sponsor HOUSE(FIN)  
 Requester \_\_\_\_\_

Component No. 222

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	8.7	8.7	8.7	8.7	8.7	8.7
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	8.7	8.7	8.7	8.7	8.7	8.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>

Estimate of any current year (FY2003) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill gives the Department of Corrections greater discretion to grant special medical parole to severely medically disabled prisoners.

Of the nine severely medically disabled prisoners identified by the Department of Corrections as potential medical parolees, four appear to be eligible for Adult Public Assistance (APA) upon their release.

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 Approved by: Joel S. Gilbertson, Commissioner  
 Agency Department of Health and Social Services

Phone 465-3200  
 Date/Time 01/15/2003  
 Date 04/25/2003

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**ANALYSIS CONTINUATION**

Assumptions

Of the nine inmates identified as potential medical parolees, five will need Nursing Home level of care and will not be eligible for APA. Four parolees will be eligible for APA in FY 04.

As life expectancy for these parolees is six months, those paroleed in FY 04 will die, and only four new medical parolees will become eligible for APA in FY 05. We expect this trend to continue so that in FY06 and each fiscal year beyond, we anticipate a total of four parolees will be APA eligible.

Because of their lengthy incarceration, the potential medical parolees identified would have very limited income or resources and would be eligible for the maximum APA benefit of \$362/mo.

Calculations

FY 04 - FY 09: 4 persons x \$362/mo x 6 months = \$8.7