

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB 226
 (H) Publish Date: 5/7/2003

Revision Date/Time (Note if correction): _____ Dept. Affected: Natural Resources
 Title Organic Food BRU Agricultural Development
 Component Agricultural Development
 Sponsor Rep. Stoltze, Gatto, Harris, Wilson
 Requester _____ Component No. 455

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	30.0	30.0	30.0	30.0	30.0	30.0
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Contractual	1.5					
Supplies	0.5	0.5	0.5	0.5	0.5	0.5
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	37.0	35.5	35.5	35.5	35.5	35.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	37.0	35.5	35.5	35.5	35.5	35.5
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	37.0	35.5	35.5	35.5	35.5	35.5

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Funding is requested fore a part-time Agricultural Inspector I position. In addition, funding is requested for training, travel to conduct inspections and certifications, and supplies.

Prepared by: House Finance Committee Phone _____

Date/Time 5/7/03 10:33 AM

Approved by: _____
 Rep. Williams

Date 5/7/2003

Approved by: _____
 Rep. Harris

Date 5/7/2003