

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title COMPLIANCE WITH TOBACCO MASTER SETTLEMENT

BRU State Health Services  
 Component Tobacco Prevention and Control

Sponsor HOUSE (RLS) BY REQUEST OF THE GOVERNOR

Requester HOUSE (L&C) Component No. 2384

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HB 224 requires tobacco manufacturers who are not participating in the Tobacco Master Settlement Agreement to register with the Department of Revenue and report their sales to the State. These manufacturers are already responsible for contributing a set percentage of their tobacco sales to an escrow account established under AS 45.53. HB 224 will aid the State in the enforcement of AS 45.53. The department supports this bill.

The Department of Health & Social Services would not be directly involved in enforcement of this new law, and would not experience a fiscal impact as a result of passage of this legislation.

Prepared by: Doug Bruce, Director Phone 465-3090  
 Division Public Health Date/Time 04/16/2003  
 Approved by: Joel S. Gilbertson, Commissioner Date 04/16/2003  
 Agency Department of Health and Social Services