

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 216(FIN)
 (H) Publish Date: 5/15/03

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Muni Taxation of Refined Fuel Products BRU Rural Energy Programs (412)
 Component Energy Operations(1935)
 Sponsor House Labor & Commerce
 Requester House Finance Component No. 1935

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation increases the maximum amount that may be loaned annually from the Bulk Fuel Revolving Loan Fund to \$300,000 from \$200,000. The Alaska Energy Authority does not anticipate any increased administrative costs to this program.

Prepared by: Sara Fisher-Goad, Financial Analyst Phone 907-269-4623
 Division Alaska Energy Authority Date/Time 4/16/03 9:56 AM
 Approved by: Edgar Blatchford, Commissioner Date 4/16/2003
 Agency Department of Community & Economic Development