

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: CSHB 210(RES)  
 (H) Publish Date: 5/9/03

Revision Date/Time (Note if correction): 5/7/03 3:00 p.m. Dept. Affected: Fish and Game  
 Title: Chitina Dip Net Fishery Permit Fee BRU: Sport Fisheries  
 Component: Sport Fisheries  
 Sponsor: Representatives Coghill, Stoltze  
 Requester: House Finance Component No. 464

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual	(172.8)	(172.8)	(172.8)	(172.8)	(172.8)	(172.8)
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(172.8)</b>	<b>(172.8)</b>	<b>(172.8)</b>	<b>(172.8)</b>	<b>(172.8)</b>	<b>(172.8)</b>

CAPITAL EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009

CHANGE IN REVENUES ( 1024 F&G )	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
	(172.8)	(172.8)	(172.8)	(172.8)	(172.8)	(172.8)

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1024 Fish and Game Fund	(172.8)	(172.8)	(172.8)	(172.8)	(172.8)	(172.8)
<b>TOTAL</b>	<b>(172.8)</b>	<b>(172.8)</b>	<b>(172.8)</b>	<b>(172.8)</b>	<b>(172.8)</b>	<b>(172.8)</b>

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

For the past three years (2000, 2001, 2002) the cost of a Chitina dip net fishing permit has been \$25.

Revenues from the fee have been utilized as follows:

- \$5 from each permit has been used to pay contractual costs for site waste management services including portable restrooms and garbage receptacles;
- \$2 from each permit has been retained to pay for administration of the permit program and services;
- \$18 from each permit has been allocated for contractual agreements with the Chitina and Ahtna Corporations for guaranteed access on corporation lands by permit holders and eligible family members.

Prepared by: Kelly Hepler, Director Phone 465-4180  
 Division: Sport Fish Date/Time 5/7/03 3:08 PM  
 Approved by: Kevin C. Duffy, Commissioner Date 5/7/2003  
 Agency: Alaska Department of Fish and Game

**FISCAL NOTE #3**

**STATE OF ALASKA  
2003 LEGISLATIVE SESSION**

**BILL NO. CSHB 210(RES)**

**ANALYSIS CONTINUATION**

The number of permits issued for the past three calendar years is as follows: In 2002 and 2001, permits were sold by the department's licensing section through the same vendors who sell fishing and hunting licenses. In 2002, 5880 permits were sold and 534 free permits issued to seniors. In 2001, 8535 permits were sold and 506 free permits issued to seniors. In 2000, permits were not sold by the department's licensing section but by the Division of Sport Fish. A total of 8151 permits were issued in 2000 and we are assuming that 500 of these permits were free to seniors, making a total of 7651 actually sold. Based on this information, average annual sales for the past three years has been 7355. Funds generated from the sales of 7355 permits would be \$183.8.

With the recent change in classification of the fishery from subsistence to personal use, permittees will be required to have a sportfish license. We believe that a high percentage of participants have annually held sportfish licenses as they participated in sportfishing elsewhere. For this fiscal note, it is assumed that 10% of the permittees have not held sport fish licenses and will now purchase them in order to participate. The sale of these additional licenses would result in revenue to the Fish and Game Fund of \$11.0. This results in the net revenue decrease of \$172.8.