

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 210(RES)
 (H) Publish Date: 4/7/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish and Game
 Title Chitina Dip Net Fishery Permit Fee BRU Sport Fisheries
 Component Sport Fisheries
 Sponsor Representatives Coghill, Stoltze
 Requester House Resouces Component No. 464

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual	(181.3)	(181.3)	(181.3)	(181.3)	(181.3)	(181.3)
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(181.3)	(181.3)	(181.3)	(181.3)	(181.3)	(181.3)

CAPITAL EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
CHANGE IN REVENUES (1024 F&G)	(181.3)	(181.3)	(181.3)	(181.3)	(181.3)	(181.3)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1024 Fish and Game Fund	(181.3)	(181.3)	(181.3)	(181.3)	(181.3)	(181.3)
TOTAL	(181.3)	(181.3)	(181.3)	(181.3)	(181.3)	(181.3)

Estimate of any current year (FY2003) cost: 0.0
 Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)
 For the past three years (2000, 2001, 2002) the cost of a Chitina dip net fishing permit has been \$25.
 Revenues from the fee have been utilized as follows:
 • \$5 from each permit has been used to pay contractual costs for site waste management services including portable restrooms and garbage receptacles;
 • \$2 from each permit has been retained to pay for administration of the permit program and services;
 • \$18 from each permit has been allocated for contractual agreements with the Chitina and Ahtna Corporations for guaranteed access on corporation lands by permit holders and eligible family members.

Prepared by: Kelly Hepler, Director Phone 465-4180
 Division Sport Fish Date/Time 4/4/03 9:54 AM
 Approved by: Kevin C. Duffy, Commissioner Date 4/4/2003
 Agency Alaska Department of Fish and Game

FISCAL NOTE #2

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BILL NO. _____

ANALYSIS CONTINUATION

The average number of permits sold annually for 2000 through 2002 is 7,253 (7,123 in 2000, 8,756 in 2001, and 5,880 in 2002). Funds generated from the sale of 7,253 permits equals \$181.3.

The removal of the fee requirement for the Chitina dip net permit eliminates the funding source that has been used for agreements for access across Native corporation lands, and for garbage pick-up and sanitary services.