

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 187  
 (H) Publish Date: 3/31/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Environmental Conservation  
 Title An Act extending the termination BRU Spill Prevention and Response  
date of the Board of Storage Tank Assistance Component Contaminated Sites  
 Sponsor House Rules by request of LBA  
 Requester House Resources Component No. 2386

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

<b>OPERATING EXPENDITURES</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	11.2	11.2	11.2	11.2	11.2	0.0
Contractual	40.2	40.2	40.2	40.2	40.2	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>51.4</b>	<b>51.4</b>	<b>51.4</b>	<b>51.4</b>	<b>51.4</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
1079 (Undergr. Stor. Tk. Revol. Loan Fund)	51.4	51.4	51.4	51.4	51.4	0.0
<b>TOTAL</b>	<b>51.4</b>	<b>51.4</b>	<b>51.4</b>	<b>51.4</b>	<b>51.4</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: 0.0  
 Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

This bill would extend the termination date of the Board of Storage Tank Assistance (BOSTA) for four years. Currently the Department expends \$51,400 per year in contactual money for BOSTA-related expenses and travel. It is assumed this level of annual funding would continue through the extension period which expires June 30, 2008.

Prepared by: Larry Dietrick, Director Phone 465-5250  
 Division Spill Prevention and Response Date/Time 3/24/03 3:30 PM  
 Approved by: Kurt Fredriksson - Deputy Commissioner Date 3/24/2003  
 Agency Dept. of Environmental Conservation