

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 186(L&C)
 (H) Publish Date: 3/31/03

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Licensing Radiologic Technicians BRU Occupational Licensing (117)
 Component Occupational Licensing
 Sponsor Representative Anderson
 Requester House Labor & Commerce Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	43.6	43.6	43.6	43.6	43.6	
Travel	10.1	10.1	10.1	10.1	10.1	
Contractual	31.0	31.0	6.0	6.0	6.0	
Supplies	1.0	1.0	1.0	1.0	1.0	
Equipment	6.0					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	91.7	85.7	60.7	60.7	60.7	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1156)	177.2	0.0	121.4	0.0	60.7	
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1156 - Receipt Supported Services	91.7	85.7	60.7	60.7	60.7	
TOTAL	91.7	85.7	60.7	60.7	60.7	0.0

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 186 creates a seven member board with meetings to be held at least twice a year to regulate the practice of radiologic technology. The division was advised that approximately 380 to 400 individuals will seek licensure under this bill. This fiscal note is based on the assumption there will be at least 400 licensees. Section 3 of the bill establishes a termination date of June 30, 2007. Therefore, under provisions of AS 08.03.020, costs are extended for one year allowing the board to conclude its affairs.

An explanation of the costs shown above are attached.

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 Approved by Edgar Blatchford, Commissioner
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 Date/Time 3/24/03 4:18 PM
 Date 3/24/2003

FISCAL NOTE #2

**STATE OF ALASKA
2003 LEGISLATIVE SESSION**

BILL NO. CSHB 186(L&C)

ANALYSIS CONTINUATION

HB 186: Licensing Radiologic Technicians

Total **PERSONAL SERVICES**: \$43.6

Occupational Licensing Examiner I position, PFT, Range 12

Note: AS 08.89.010(b) of the bill requires the department to provide staffing, including a person to act as secretary for the board. This fiscal note provides for an Occupational Licensing Examiner I similar to other regulatory boards who provide secretarial duties to the boards. However, if the intent is to provide an Executive Administrator position, Range 18, personal services costs would increase to \$60.6.

Total **TRAVEL**: \$10.1

- To fund travel and per diem costs for seven members and two staff (Occupational Licensing Examiner and Regulations Specialist) to attend at least two meetings each year as required by AS 08.89.010(c) of the bill. It is assumed that 3 members are from Anchorage; 2 from Juneau; and 2 from Fairbanks.

Total **CONTRACTUAL SERVICES**: \$31.0

- Printing, postage, communication, and advertising costs, \$3.0
- Regulations-related costs to establish education criteria and standards, and other requirements; including Assistant Attorney General time, \$3.0
- Develop or purchase an examination, \$25.0 (The bill is not clear on whether a standardized examination will be used, or whether the Board must create an examination for licensure. Exam costs are identified in this fiscal note for the first two years because of the uncertainty of whether an exam exists and whether or not the exam will be used.)

Total **SUPPLIES**: \$1.0

To fund daily operating supplies of the program.

Total **EQUIPMENT** (one-time costs): \$6.0

Office equipment and workstation set-up for the support position.

TOTAL FISCAL NOTE: \$91.7

REVENUE: Revenue will be generated by individuals who seek license under this bill. Based on 400 licensees, each licensee can be expected to pay approximately \$443.00 biennially (\$177.2 divided by 400) in direct costs. This, combined with indirect costs of approximately \$100.00 per person will result in an estimated initial licensing fee of \$543.00 biennially. Licensing fees will be adjusted at the first renewal based on actual costs and numbers of licensees.