

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 176(HES)
 (H) Publish Date: 4/21/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title Noncash Child Support RDU Revenue Programs & Services
 Component Child Support Enforcement
 Sponsor Representative Coghill
 Requester House HESS Component No. 111

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	72.0	72.0	72.0	72.0	72.0	72.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	72.0	72.0	72.0	72.0	72.0	72.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	47.5	47.5	47.5	47.5	47.5	47.5
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	24.5	24.5	24.5	24.5	24.5	24.5
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	72.0	72.0	72.0	72.0	72.0	72.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

There are approximately 3,600 cases that could qualify for noncash child support. All case accounting for noncash payments would have to be done manually. If 900 cases were approved for noncash payments and each of those cases required an average of 4 adjustments per year, CSED would have to complete an additional 3,600 manual adjustments per year. To complete those adjustments CSED would need two additional Accounting Tech I positions.

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 Agency: Department of Revenue

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