

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 175(HES)
 (H) Publish Date: 3/18/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title Limited Driver's License RDU Division of Motor Vehicles
 Component Motor Vehicles
 Sponsor Rep. Rokeberg
 Requester (H) HESS Component No. 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	162.4	162.4	40.6	40.6	40.6	40.6
Travel						
Contractual	6.0	6.0	1.0	1.0	1.0	1.0
Supplies	9.0	9.0	1.0	1.0	1.0	1.0
Equipment	10.0	10.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	187.4	187.4	42.6	42.6	42.6	42.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	1,600.0	1,600.0	185.0	185.0	185.0	185.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	187.4	187.4	42.6	42.6	42.6	42.6
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	187.4	187.4	42.6	42.6	42.6	42.6

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary	3	3				

ANALYSIS: (Attach a separate page if necessary)

There are currently 70,072 drivers currently revoked for DUI and/or Refusal. We lowered this number by 5,072 to remove 03' & 04' first offenders. We used a factor of 50% multiple offenders using this option. If DMV is required to issue limited licenses to the 32000 remaining multiple offenders it will take approximately all of FY05 (1 year) utilizing an existing FTP, adding 1 FTP and 3 full time temporary employees. After bill signing and system programming, implementation will be well into FY05. It is anticipated that initial activity associated with this legislation will include a portion of two fiscal years. Wait times for the limited work licenses would be 30 days to 12 months. The first offenders would be processed followed by second time offenders, third time offenders, etc. as the revocation periods increase as they reoffend. A limited application fee of \$100.00 is required by statute. Employment, ASAP and a national records check must be verified on each applicant. Postage and materials for each applicant were added to the note. The following fiscal year expenditures were based on a 37% multiple offender rate which has been consistent for several years.

Prepared by: Duane Bannock, Director Phone 269 5008
 Division Motor Vehicles Date/Time _____
 Approved by: Mike Miller, Commissioner Date 3/9/2004
 Agency Dept. of Administration