

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 174(STA)
 (H) Publish Date: 4/25/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An Act relating to the state centralized BRU Alyeska Central School
correspondence study program and the duties of schools... Component Alyeska Central School
 Sponsor House Rules Committee
 Requester Governor Component No. 2106

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	2,809.3	(2,809.3)				
Travel	55.0	(55.0)				
Contractual	538.3	(538.3)				
Supplies	918.4	(918.4)				
Equipment	18.0	(18.0)				
Land & Structures	0.0					
Grants & Claims	0.0					
Miscellaneous	0.0					
TOTAL OPERATING	4,339.0	(4,339.0)	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1007 Inter Agency/Program Receipts	3,839.0	(3,839.0)				
1156 Receipt services	500.0	(500.0)				
Other (Specify Type--Do not abbreviate)						
TOTAL	4,339.0	(4,339.0)	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	21	-21				
Part-time	26	-26				
Temporary	1	-1				

ANALYSIS: (Attach a separate page if necessary)

CS HB174(STA) will eliminate Alyeska Central School the statewide correspondence program operated by the state beginning with the 2004-2005 school year. This bill will repeal summer school funding for Alyeska Central School beginning with the 2003 -2004 school year.

Prepared by: Eddy Jeans, School Finance Manager
 Division Education and Early Development
 Approved by: _____
 Agency Education and Early Development

Phone 465-8679
 Date/Time 4/23/03 4:47 PM
 Date 4/23/2003