

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB 174
 (H) Publish Date: 3/10/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An Act relating to the state centralized BRU K-12 Support
correspondence study program and to the duties of school... Component Foundation Program
 Sponsor _____
 Requester _____ Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(1,170.3)					
Miscellaneous						
TOTAL OPERATING	(1,170.3)	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(1,170.3)					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	(1,170.3)	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This amendment eliminates summer school counts for the Alyeska Centralized Correspondence program.

The above numbers are based on the FY03 counts.

FY03 Summer School ADM 364.84
 Correspondence Funding Level 80%
 Adjusted ADM 291.88
 Based Student Allocation \$4,010
 Summer School Funding \$1,170,349

Prepared by: Eddy Jeans, School Finance Manager Phone _____
 Division: Education and Early Development Date/Time 3/5/03 8:57 AM
 Approved by: _____ Date 3/5/2003
 Agency: Education and Early Development