

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 174
 (H) Publish Date: 3/5/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An Act relating to the state centralized BRU Alyeska Central School
correspondence study program and the duties of schools... Component Alyeska Central School
 Sponsor _____
 Requester _____ Component No. 2106

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	(2,928.8)					
Travel	(55.0)					
Contractual	(1,089.1)					
Supplies	(1,418.4)					
Equipment	(18.0)					
Land & Structures	0.0					
Grants & Claims	0.0					
Miscellaneous	0.0					
TOTAL OPERATING	(5,509.3)	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1007 Inter Agency/Program Receipts	(5,009.3)					
1156 Receipt services	(500.0)					
Other (Specify Type--Do not abbreviate)						
TOTAL	(5,509.3)	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	-21					
Part-time	-26					
Temporary	-1					

ANALYSIS: (Attach a separate page if necessary)

This bill will eliminate Alyeska Cenral School the statewide correspondence program operated by the state.

Students will be able to access correspondence programs from other school districts around the state. This reduction is already reflected in the Governor's proposed FY 04 budget.

Prepared by: Eddy Jeans, School Finance Manager Phone _____
 Division: Education and Early Development Date/Time 3/5/03 8:56 AM
 Approved by: Karen Rehfeld Date 3/5/2003
 Agency: Education and Early Development