

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 170
 (H) Publish Date: 3/5/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title _____ BRU Motor Vehicles
 Component _____
 Sponsor _____
 Requester _____ Component No. 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009

CHANGE IN REVENUES ()	12,072.4	12,072.4	12,072.4	12,072.4	12,072.4	12,072.4

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill increases most registration, title and lien filing fees collected by the Division of Motor Vehicles. The increases are \$10-\$15 per year for most classes of vehicles. Since the vehicles are registered for a biennial period the actual fee increase in the statute will be twice that amount.

The title and lien filing fees are increased from \$5 to \$15.

The revenue increase by class of vehicle is shown on the next page

Prepared by: Charles R. Hosack Phone 269-5559
 Division: Motor Vehicles Date/Time 3/4/03
 Approved by: _____ Date 3/6/2003
 Agency: _____

ANALYSIS CONTINUATION

Revenue Increase by Vehicle Category

Non-Commercial Passenger - \$5,463,930.00
Non-Commercial Pickup/Van - \$1,810,550.00
Non-Commercial Trailers - \$921,010.00
Motorcycles - \$181,510.00
Taxicabs - \$8,990.00
Tour Buses - \$75,595.00
Commercial Trailers - \$10,000.00
Commercial Motor Vehicles
0-5,000 lbs - \$326,780.00
5,001- 12,000 lbs - \$163,910.00
12,001-18,000 lbs - \$59,020
18,001 + - \$51,140

Registration Fee Increase - \$9,072,435.00

Title/Lien Fee Increase - \$3,000,000.00