

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____
 Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS
 BRU Alcohol & Drug Abuse Svcs
 Component CAPI Grants

Sponsor RULES COMMITTEE
 Requester GOVERNOR Component No. 2596

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
Miscellaneous						
TOTAL OPERATING	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

CAPITAL EXPENDITURES

CHANGE IN REVENUES (0)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The department is proposing that the community match rate be increased from 10% to 25%.
 Prevention grantees historically do not charge for services and may well have a difficult time raising the required match. This will require some effort on our part to notify local governments and school districts that without match their communities may lose some prevention programs.
 The match requirement would not be made on all grants. We are proposing that any grants which are equal to or less than \$30.0 be excluded from the 25% match rate. This would exempt the Community Action Against Substance Abuse (CAASA) grants.

Prepared by: Loren Jones Phone 907-465-2071
 Division Alcoholism and Drug Abuse Date/Time 02/27/2003
 Approved by: Joel S. Gilbertson, Commissioner Date 03/05/2003
 Agency Department of Health and Social Services

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ANALYSIS CONTINUATION

The advantage of increasing the match rates is that the grantees will be required to maintain the same level of services for their areas by increasing the level of community commitment to the program(s).

This reduction is included in the Governor's amended FY 04 budget.