

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 165
 (H) Publish Date: 3/5/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An act relating to community schools; and BRU K-12 Support
providing for an effective date. Component Foundation Program
 Sponsor Rules Committee
 Requester Governor Component No. 165

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(500.0)					
Miscellaneous						
TOTAL OPERATING	(500.0)	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(500.0)					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	(500.0)	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would eliminate the Community Schools Grant Program.

This fiscal note is reflected in the Governor's FY2004 budget.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division Education and Early Development Date/Time 3/6/03 5:38 PM
 Approved by: Karen Rehfeld Date 3/6/2003
 Agency Education and Early Development

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT
 FY2004 PROJECTED COMMUNITY SCHOOLS GRANTS
 PREPARED 12/10/2002

FN #1
 HB 165

3/6/2003 FILE: HB 165.xls

SCHOOL DISTRICT	A Projected FY2003 STATE AID	B STATE AID AT .005	C COLUMN B OR \$10,000 THE GREATER OF	COLUMN C PRO RATA AT 15.20424%
ALASKA GATEWAY	4,846,086	24,230	24,230	\$3,684
ALEUTIAN REGION	1,027,869	5,139	10,000	1,520
ALEUTIANS EAST	3,019,705	15,099	15,099	2,296
ANCHORAGE	200,173,438	1,000,867	1,000,867	152,184
ANNETTE ISLANDS	683,460	3,417	10,000	1,520
BERING STRAIT	14,432,774	72,164	72,164	10,972
BRISTOL BAY	1,267,951	6,340	10,000	1,520
CHATHAM	1,988,080	9,940	10,000	1,520
CHUGACH	1,678,315	8,392	10,000	1,520
COPPER RIVER	5,569,263	27,846	27,846	4,234
CORDOVA	2,640,154	13,201	13,201	2,007
CRAIG	3,609,712	18,049	18,049	2,744
DELTA/GREELY	5,350,328	26,752	26,752	4,067
DENALI	2,412,614	12,063	12,063	1,834
DILLINGHAM	3,735,575	18,678	18,678	2,840
FAIRBANKS	64,045,871	320,229	320,229	48,688
GALENA	15,332,705	76,664	76,664	11,656
HAINES	1,926,970	9,635	10,000	1,520
HOONAH	1,569,147	7,846	10,000	1,520
HYDABURG	806,320	4,032	10,000	1,520
IDITAROD	5,374,898	26,874	26,874	4,086
JUNEAU	20,169,944	100,850	100,850	15,333
KAKE	1,164,397	5,822	10,000	1,520
KASHUNAMIUT	2,188,636	10,943	10,943	1,664
KENAI	41,916,018	209,580	209,580	31,865
KETCHIKAN	9,531,372	47,657	47,657	7,246
KLAWOCK	1,343,922	6,720	10,000	1,520
KODIAK	14,202,764	71,014	71,014	10,797
KUSPUK	4,328,199	21,641	21,641	3,290
LAKE AND PENINSULA	5,830,905	29,155	29,155	4,433
LOWER KUSKOKWIM	35,968,366	179,842	179,842	27,344
LOWER YUKON	13,718,362	68,592	68,592	10,429
MAT-SU	65,632,745	328,164	328,164	49,895
NENANA	6,600,457	33,002	33,002	5,018
NOME	4,853,164	24,266	24,266	3,689
NORTH SLOPE	9,501,142	47,506	47,506	7,223
NORTHWEST ARCTIC	20,305,455	101,527	101,527	15,436
PELICAN	389,820	1,949	10,000	1,520
PETERSBURG	3,225,809	16,129	16,129	2,452
PRIBILOF	1,098,852	5,494	10,000	1,520
SITKA	6,657,131	33,286	33,286	5,061
SKAGWAY	820,071	4,100	10,000	1,520
SOUTHEAST	2,547,272	12,736	12,736	1,936
SOUTHWEST	6,418,539	32,093	32,093	4,879
ST. MARY'S	1,783,888	8,919	10,000	1,520
TANANA	800,870	4,004	10,000	1,520
UNALASKA	2,052,155	10,261	10,261	1,560
VALDEZ	3,816,916	19,085	19,085	2,902
WRANGELL	2,452,578	12,263	12,263	1,864
YAKUTAT	1,055,226	5,276	10,000	1,520
YUKON FLATS	3,923,274	19,616	19,616	2,982
YUKON/KOYUKUK	5,179,970	25,900	25,900	3,938
YUPIIT	4,146,523	20,733	20,733	3,152
TOTALS	\$645,115,977	\$3,225,582	\$3,288,557	\$500,000