

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 160
 (H) Publish Date: 3/5/03

Revision Date/Time (Note if correction): _____ Dept. Affected: DEC
 Title Air Permits Bill BRU Air & Water Quality
 Component Air Quality
 Sponsor Rules Committee
 Requester Governor Component No. 2061

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	507.3	507.3	507.3	507.3	507.3	507.3
Travel	33.7	33.7	33.7	33.7	33.7	33.7
Contractual	311.0	311.0	311.0	311.0	311.0	311.0
Supplies	4.0	4.0	4.0	4.0	4.0	4.0
Equipment	21.7	21.7	21.7	21.7	21.7	21.7
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	877.7	877.7	877.7	877.7	877.7	877.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1093 Clean Air Protection Fund	877.7	877.7	877.7	877.7	877.7	877.7
TOTAL	877.7	877.7	877.7	877.7	877.7	877.7

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	7	7	7	7	7	7
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Governor's operating budget contains support of the above reform to the air permit program. This bill achieves protection of air quality while reforming the permit review process to make permitting predictable, reliable and rational. Specifically, the bill will allow:

- DEC's program to reflect national precedents, court case decisions, and permit best practices.
- Differentiate major source from minor source permits.
- Regulate minor sources in a simpler way, with reliance on standardized permit conditions that incorporate best management practices.
- Exempt sources from permitting to the extent allowed under federal law.
- Achieve efficiency through adopting federal rules by reference.
- Change the permit fee structure to make costs predictable and reliable for permittees.

Prepared by: John Kuterbach Phone 465-5103
 Division Air & Water Quality Date/Time 3/3/03 1:53 PM
 Approved by: Kurt Fredriksson - Deputy Commissioner Date 3/3/2003
 Agency Department of Environmental Conservation

Personal Services New Position Detail

Department of Environmental Conservation

Scenario: All Fiscal Notes - DEC FY2004 (3085)
Component: Air Quality (2061)
BRU Name: Air and Water Quality (206)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
18-#006	Analyst/Programmer III	FT	A	GP	Juneau	2A	18 B	12.0		47,316	0	0	16,153	63,469
Justification:						Funding Detail:								
The analyst programmer will provide the support to develop and maintain the database system for the interactive, electronic internet based on-line permit application system for the air permits section. In addition this position will develop new electronic tools to accomplish air permitting more efficiently and faster.						1093			Clean Air Protection Fund		100.00%		63,469	
						Total Funding:			100.00%		63,469			
18-#007	Engineering Associate	FT	A	GP	Anchorage	2A	20 B	12.0		54,240	0	0	17,394	71,634
Justification:						Funding Detail:								
The environmental engineer associate position will perform field work to provide technical assistance as well as increase on-site inspections which provide facility operators verification of their compliance. This position will also identify where environmental impacts differ significantly from the original project plans. This will improve permitting by focusing permit conditions on operations which demonstrate problems rather than over-regulating all operations to prevent problems at a few sites.						1093			Clean Air Protection Fund		100.00%		71,634	
						Total Funding:			100.00%		71,634			
18-#008	Environmental Spec IV	FT	A	SS	Juneau	2A	20 B	12.0		55,164	0	0	17,583	72,747
Justification:						Funding Detail:								
The environmental specialist will provide additional program development resources to accomplish permit streamlining regulation changes. This position will analyze necessary changes, draft regulation changes and manage the public process of adopting the changes. This position will also develop internal procedures and guidance to improve service delivery.						1093			Clean Air Protection Fund		100.00%		72,747	
						Total Funding:			100.00%		72,747			

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Personal Services New Position Detail

Department of Environmental Conservation

Scenario: All Fiscal Notes - DEC FY2004 (3085)
Component: Air Quality (2061)
BRU Name: Air and Water Quality (206)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
18-#009	Environmental Spec IV	FT	A	GP	Anchorage	2A	20 B	12.0		54,240	0	0	17,394	71,634
Justification:						Funding Detail:								
The environmental specialist will lead the development of a minor source permit program which will allow DEC to address pollution from minor sources in the most cost effective and responsible manner. Currently many minor sources must go through much of the same permitting process as major sources simply because there is no mechanism to address them. A minor source permit program will direct DEC's efforts to those minor sources that truly have the potential to harm public health and welfare. This position will also work with the analyst programmer on the development of new permitting tools and on the management of contracting tools.						1093	Clean Air Protection Fund						100.00%	71,634
						Total Funding:						100.00%	71,634	
18-#010	Engineering Associate	FT	A	GP	Fairbanks	2B	20 B	12.0		56,412	0	0	17,783	74,195
Justification:						Funding Detail:								
The environmental engineer associate will perform field work to provide technical assistance as well as increase on-site inspections which provide facility operators verification of their compliance. This position will also identify where environmental impacts differ significantly from the original project plans. This will improve permitting by focusing permit conditions on operations which demonstrate problems rather than over-regulating all operations to prevent problems at a few sites.						1093	Clean Air Protection Fund						100.00%	74,195
						Total Funding:						100.00%	74,195	
18-#011	Environmental Spec IV	FT	A	GP	Anchorage	2A	20 B	12.0		54,240	0	0	17,394	71,634
Justification:						Funding Detail:								
The environmental specialist will conduct the internal audits for the air permits quality management system. This will reduce variability and provide useful metrics for judging the progress towards meeting performance measures and provide guidance for continual improvement of the program.						1093	Clean Air Protection Fund						100.00%	71,634
						Total Funding:						100.00%	71,634	

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Personal Services New Position Detail

Department of Environmental Conservation

Scenario: All Fiscal Notes - DEC FY2004 (3085)

Component: Air Quality (2061)

BRU Name: Air and Water Quality (206)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
18-#012	Environ Conserv Mgr II	FT	A	SS	Anchorage	2A	22 B	12.0		62,988	0	0	18,985	81,973

Justification:

The environmental conservation manager will lead the design and implementation of a permit system to reduce variability in permits. This responsibility will cover both the operating and the construction permits.

Total New Positions: 7

Funding Detail:

1093	Clean Air Protection Fund	100.00%	81,973
Total Funding:		100.00%	81,973

Fund Description	Fund Percent	Fund Amount
1093 Clean Air Protection Fund	100.00%	507,286
Total Funding:	100.00%	507,286

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