

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 158  
 (H) Publish Date: 3/5/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Administration  
 Title \_\_\_\_\_ BRU Longevity Bonus  
 Component Longevity Bonus Grants  
 Sponsor Governor  
 Requester \_\_\_\_\_ Component No. 26

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(47,519.3)	(47,519.3)	(47,519.3)	(47,519.3)	(47,519.3)	(47,519.3)
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(47,519.3)</b>	<b>(47,519.3)</b>	<b>(47,519.3)</b>	<b>(47,519.3)</b>	<b>(47,519.3)</b>	<b>(47,519.3)</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(47,519.3)	(47,519.3)	(47,519.3)	(47,519.3)	(47,519.3)	(47,519.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>(47,519.3)</b>	<b>(47,519.3)</b>	<b>(47,519.3)</b>	<b>(47,519.3)</b>	<b>(47,519.3)</b>	<b>(47,519.3)</b>

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This reduction reflects the FY2004 savings from eliminating the Longevity Bonus program. The reduction is included in the FY2004 budget. This fiscal note is for information purposes only.

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 Approved by: Mike Miller  
 Agency: Commissioner, Dept. of Administration

Phone 465-5655  
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