

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: HB 157
 (H) Publish Date: 3/12/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title Reduce Function of APOC BRU Alaska Public Offices Commission
 Component Alaska Public Offices Commission
 Sponsor Governor
 Requester _____ Component No. 70

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	(467.9)					
Travel	0.0					
Contractual	(32.1)					
Supplies	0.0					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(500.0)	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(500.0)					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	(500.0)	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	-7					
Part-time	-1					
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Legislation will be proposed to change the operations of the APOC primarily to a record keeping function.

Prepared by: Dan Spencer, Director Phone _____
 Division: Administrative Services Date/Time 3/10/03 3:51 PM
 Approved by: Mike Miller, Commissioner Date 3/10/2003
 Agency: Department of Administration