

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: HB 157  
 (H) Publish Date: 3/12/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Administration  
 Title Transfer APOC from DOA to BRU Alaska Public Offices Commission  
the Office of the Governor Component Alaska Public Offices Commission  
 Sponsor Governor  
 Requester \_\_\_\_\_ Component No. 70

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	(168.4)					
Travel	(10.9)					
Contractual	(73.6)					
Supplies	(8.7)					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(261.6)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(216.7)					
1005 GF/Program Receipts	(44.9)					
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>(261.6)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time	-3					
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The Alaska Public Offices Commission is being eliminated by statute change, and the remaining record keeping duties being transferred to the Financial Disclosure Office in the Office of the Governor.

Prepared by: Dan Spencer, Director Phone \_\_\_\_\_  
 Division: Administrative Services Date/Time 3/10/03 3:57 PM  
 Approved by: Mike Miller, Commissioner Date 3/10/2003  
 Agency: Department of Administration