

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 157
 (H) Publish Date: 3/12/03

Revision Date/Time (Note if correction): _____ Dept. Affected: GOV
 Title An Act eliminating the APOC and BRU Elections
transferring duties to division of elections Component Elections
 Sponsor Rules Committee
 Requester House State Affairs Component No. 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Alaska Public Offices Commission is being eliminated and the remaining record keeping duties are being transferred to the Financial Disclosure Office in the Division of Elections.

The amount of \$216.7 in general funds and \$44.9 in general fund/program receipts is being transferred from the Department of Administration to the Division of Elections. Three positions are also being transferred. The funding and position transfers are reported in the FY04 budget.

Prepared by: Linda J. Perez, Director Phone 465-3885
 Division: Administrative Services Date/Time 3/7/03 4:43 PM
 Approved by: Michael Nizich for James F. Clark Date 3/7/2003
 Agency: Office of the Governor