

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 154
 (H) Publish Date: 3/5/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title _____ BRU K-12 Support
 Component Foundation Program
 Sponsor _____
 Requester _____ Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(3,916.2)					
Miscellaneous						
TOTAL OPERATING	(3,916.2)	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(3,916.2)					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	(3,916.2)	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This proposed amendment eliminates a district's ability to offer two year kindergarten programs by amending AS 14.03.080(c).

Proposed Saving is already taken in the Governor's proposed FY 04 budget.

Prepared by: Eddy Jeans, School Finance Manager Phone _____
 Division: Education and Early Development Date/Time 3/5/03 8:50 AM
 Approved by: Karen Rehfeld Date 3/5/2003
 Agency: Education and Early Development

School District	Total w/o Pre-K	OASIS w/Pre-K	State Cost Generated by Pre-K
Alaska Gateway	4,551,894	4,551,894	-
Aleutian Region	939,370	939,370	-
Aleutians East Borough	2,777,340	2,787,565	10,225
Anchorage	197,487,394	197,556,078	68,684
Annette Island	1,223,136	1,223,136	-
Bering Strait	13,452,828	14,324,457	871,629
Bristol Bay Borough	1,203,628	1,203,628	-
Chatham	1,714,908	1,722,960	8,052
Chugach	1,687,368	1,715,308	27,940
Copper River	5,210,733	5,210,733	-
Cordova	2,675,630	2,679,069	3,439
Craig	3,792,134	3,792,134	-
Delta/Greely	5,483,670	5,483,670	-
Denali Borough	2,640,120	2,640,120	-
Dillingham	3,464,355	3,464,355	-
Fairbanks N. Star Borough	64,768,592	64,788,279	19,687
Galena	14,658,628	14,822,406	163,778
Haines Borough	1,584,374	1,584,374	-
Hoonah	1,392,912	1,399,748	6,836
Hydaburg	815,333	830,050	14,717
Iditarod Area	4,292,376	4,302,651	10,275
Juneau Borough	20,657,653	20,666,591	8,938
Kake	1,131,684	1,131,684	-
Kashunamiut	2,254,883	2,262,130	7,247
Kenai Peninsula Borough	41,523,910	41,528,620	4,710
Ketchikan Gateway Borough	9,531,715	9,536,908	5,193
Klawock	1,148,850	1,148,850	-
Kodiak Island Borough	13,655,051	13,655,051	-
Kuspuk	4,168,872	4,201,402	32,530
Lake & Peninsula Borough	5,797,707	5,797,707	-
Lower Kuskokwim	34,776,160	34,798,175	22,015
Lower Yukon	15,840,489	16,081,647	241,158
Mat-Su Borough	67,312,754	67,348,424	35,670
Nenana	5,327,671	5,327,671	-
Nome	5,006,969	5,006,969	-
North Slope Borough	7,568,755	8,472,874	904,119
Northwest Arctic Borough	18,348,673	19,614,005	1,265,332
Pelican	379,561	386,400	6,839
Petersburg	3,231,989	3,231,989	-
Pribilof	1,098,346	1,108,572	10,226
Sitka Borough	6,567,113	6,579,916	12,803
Skagway	707,917	707,917	-
Southeast Island	2,658,024	2,676,659	18,635
Southwest Region	5,806,090	5,806,090	-
St. Mary's	1,678,316	1,761,908	83,592
Tanana	821,526	840,975	19,449
Unalaska	2,134,007	2,134,007	-
Valdez	3,653,062	3,653,062	-
Wrangell	2,415,335	2,425,803	10,468
Yakutat	1,179,924	1,179,924	-
Yukon Flats	4,137,262	4,137,262	-
Yukon/Koyukuk	5,808,098	5,821,080	12,982
Yup'it	4,036,252	4,045,310	9,058
Alyeska Central School	3,500,495	3,500,495	-
Mt. Edgecumbe High School	1,396,430	1,396,430	-
TOTALS:	641,078,266	644,994,492	3,916,226

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