

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 115
 (H) Publish Date: 3/7/03

Revision Date/Time (Note if correction):
 Title Extend Alaska Minerals Commission
 Sponsor Representative Kerttula
 Requester House Resources

Dept. Affected: DCED
 BRU Community Assist & Econ. Dev. (405)
 Component Community & Business Development
 Component No. 2486

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel	8.0	8.0	8.0	8.0	8.0	8.0
Contractual	1.5	1.5	1.5	1.5	1.5	1.5
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	9.5	9.5	9.5	9.5	9.5	9.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	9.5	9.5	9.5	9.5	9.5	9.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	9.5	9.5	9.5	9.5	9.5	9.5

Estimate of any current year (FY2003) cost: 9.5
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation would extend the existing Alaska Minerals Commission for an additional 10 years. Costs are expected to continue at current levels, \$9,500 per year. These costs consist of travel by Commission members to attend Commission meetings (\$8,000) and publication of the statutorily required annual Minerals Commission Report (\$1,500).

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 Division: Community & Business Development Date/Time 2/27/03 3:15 PM
 Approved by: Edgar Blatchford, Commissioner Date 2/27/2003
 Agency: Department of Community & Economic Development