

# FISCAL NOTE

STATE OF ALASKA  
2003 LEGISLATIVE SESSION

No. 2  
Bill Version: CSHB 111(JUD)am  
(S) Publish Date: 5/21/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DCED  
Title Regulatory Commission of Alaska: BRU Regulatory Commission of Alaska (399)  
Sunset Extension Component Regulatory Commission of Alaska  
Sponsor Rules by Request of the Governor Component No. 2417  
Requester Senate Finance

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2004        | FY 2005        | FY 2006        | FY 2007        | FY 2008        | FY 2009    |
|------------------------|----------------|----------------|----------------|----------------|----------------|------------|
| Personal Services      | 3,982.9        | 3,982.9        | 3,982.9        | 3,982.9        | 3,982.9        |            |
| Travel                 | 60.0           | 60.0           | 60.0           | 60.0           | 60.0           |            |
| Contractual            | 1,920.0        | 1,920.0        | 1,920.0        | 1,920.0        | 1,920.0        |            |
| Supplies               | 62.5           | 62.5           | 62.5           | 62.5           | 62.5           |            |
| Equipment              | 13.8           | 13.8           | 13.8           | 13.8           | 13.8           |            |
| Land & Structures      |                |                |                |                |                |            |
| Grants & Claims        |                |                |                |                |                |            |
| Miscellaneous          |                |                |                |                |                |            |
| <b>TOTAL OPERATING</b> | <b>6,039.2</b> | <b>6,039.2</b> | <b>6,039.2</b> | <b>6,039.2</b> | <b>6,039.2</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

(Thousands of Dollars)

| FUND SOURCE              | FY 2004        | FY 2005        | FY 2006        | FY 2007        | FY 2008        | FY 2009    |
|--------------------------|----------------|----------------|----------------|----------------|----------------|------------|
| 1002 Federal Receipts    |                |                |                |                |                |            |
| 1003 GF Match            |                |                |                |                |                |            |
| 1004 GF                  |                |                |                |                |                |            |
| 1005 GF/Program Receipts |                |                |                |                |                |            |
| 1037 GF/Mental Health    |                |                |                |                |                |            |
| 1141 - RCA Receipts      | 6,039.2        | 6,039.2        | 6,039.2        | 6,039.2        | 6,039.2        |            |
| <b>TOTAL</b>             | <b>6,039.2</b> | <b>6,039.2</b> | <b>6,039.2</b> | <b>6,039.2</b> | <b>6,039.2</b> | <b>0.0</b> |

Estimate of any current year (FY2003) cost: 6,003.1  
Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

|           | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 |
|-----------|---------|---------|---------|---------|---------|---------|
| Full-time | 62      | 62      | 62      | 62      | 62      |         |
| Part-time |         |         |         |         |         |         |
| Temporary |         |         |         |         |         |         |

**ANALYSIS:** (Attach a separate page if necessary)  
This legislation extends the Regulatory Commission of Alaska (RCA) to June 30, 2007. In accordance with AS 44.66.010, funding is extended one year following the termination date allowing the commission to conclude its affairs. This legislation also requires the RCA review its telecommunications regulations, hold public hearings and propose regulations for improvement no later than November 15, 2003.  
  
The RCA's budget is funded through the Regulatory Cost Charge (RCC) mechanism and direct charge mechanisms. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of the utilities and pipeline carriers it regulates.

Prepared by: Dave Harbour, Chair Phone 907-276-6222  
Division: Regulatory Commission of Alaska Date/Time 5/19/2003 7:00:PM  
Approved by: Edgar Blatchford, Commissioner Date 5/19/2003  
Agency: Department of Community & Economic Development