

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 111
 (H) Publish Date: 2/19/03

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Regulatory Commission of Alaska: BRU Regulatory Commission of Alaska (399)
Sunset Extension Component Regulatory Commission of Alaska
 Sponsor Rules
 Requester Governor Component No. 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	3,982.9	3,982.9	3,982.9	3,982.9	3,982.9	
Travel	60.0	60.0	60.0	60.0	60.0	
Contractual	1,920.0	1,920.0	1,920.0	1,920.0	1,920.0	
Supplies	62.5	62.5	62.5	62.5	62.5	
Equipment	13.8	13.8	13.8	13.8	13.8	
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	6,039.2	6,039.2	6,039.2	6,039.2	6,039.2	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 - RCA Receipts	6,039.2	6,039.2	6,039.2	6,039.2	6,039.2	
TOTAL	6,039.2	6,039.2	6,039.2	6,039.2	6,039.2	0.0

Estimate of any current year (FY2003) cost: 6,003.1

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	62	62	62	62	62	
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation extends the Regulatory Commission of Alaska to June 30, 2007. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the commission to conclude its affairs. The information above identifies direct expenditure and revenue information included in the FY 2004 Operating Budget Request. The RCA's budget is funded through the Regulatory Cost Charge (RCC) mechanism and direct charge mechanisms. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of the utilities and pipeline carriers it regulates.

Prepared by: G. Nanette Thompson, Chair Phone 907-276-6222
 Division: Regulatory Commission of Alaska Date/Time 1/29/03 9:33 AM
 Approved by: Edgar Blatchford, Commissioner Date 1/29/2003
 Agency: Department of Community & Economic Development