

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 106(JUD)
 (H) Publish Date: 5/18/03

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Definition of Lobbying BRU Regulatory Commission of Alaska (399)
 Component Regulatory Commission of Alaska
 Sponsor House Judiciary
 Requester House Judiciary Component No. 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 - RCA Receipts						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CSHB106(JUD) provides for changes in telecommunications utility regulation and rates, policies regarding carrier interconnection agreements, expedited 90 day adjudication of certain carrier interconnection rate filings, and a report to the Legislature by the Commission concerning the status of competition in Alaska telecommunication markets. Accomplishing the mandates of this legislation may impact the commission's ability to meet its statutorily mandated performance measures for completing case work assignments in a timely manner. Provisions of this legislation may also conflict with federal law. This could result in indeterminate legal expense. The RCA's budget is funded through the Regulatory Cost Charge (RCC) mechanism and direct charge mechanisms. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of the utilities and pipeline carriers it regulates.

Prepared by: Dave Harbour, Chair Phone 907-276-6222
 Division Regulatory Commission of Alaska Date/Time 5/20/03 6:19 PM
 Approved by: Edgar Blatchford, Commissioner Date 5/20/2003
 Agency Department of Community & Economic Development