

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 93(FIN)
 (H) Publish Date: 2/2/04

Revision Date/Time (Note if correction): 1/16/2004 11:30am Dept. Affected: Administration
 Title An act relating to boating safety and RDU Division of Motor Vehicles
numbering..... Component Motor Vehicles
 Sponsor Representative Weyhrauch
 Requester (H) STA Component No. 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	(23.3)	(23.3)	(23.3)	(23.3)	(23.3)	(23.3)
Travel						
Contractual	(1.5)	(1.5)	(1.5)	(1.5)	(1.5)	(1.5)
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(24.8)	(24.8)	(24.8)	(24.8)	(24.8)	(24.8)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)	(30.0)
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1156 Receipt Supported Services	(24.8)	(24.8)	(24.8)	(24.8)	(24.8)	(24.8)
TOTAL	(24.8)	(24.8)	(24.8)	(24.8)	(24.8)	(24.8)

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time	-1	-1	-1	-1	-1	-1
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The committee substitute exempts non-powered boats from registration. In FY 2003 there was \$30,700 deposited to receipt supported services associated with the registration of non motorized boats. The amount collected has been in decline for the past few years.

FY 2004 marks the three years anniversary of the inception of the non-motorized boats renewal program. Where we should be seeing an increase in registrations resulting from renewals this year the early estimates are actually showing a decrease overall in non-motorized boat registrations. FY 2004 revenues are estimated to be less than \$30,000 for non-motorized boat registrations.

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 Approved by: Mike Miller, Commissioner
 Agency: Department of Administration

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 Date/Time 1/16/04 3:09 PM
 Date 1/16/2004